



Forward Plan

**Published 3 November 2025
For the period December 2025 – March 2026**

[Note: Key decisions and other decisions due to be reached in November 2025 but not yet made remain listed (notice of these items were given in the Forward Plan issued on 7 October 2025)]

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
1.	Local Government Reorganisation in Hertfordshire – Submission of final proposals	Executive 18 Nov 2025		Leader of the Council	Helen Standen, James Ellis
2.	Playing Pitch and Outdoor Sport Strategy	Executive 18 Nov 2025		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
3.	Council Tax Support Scheme 2026/27	Executive 18 Nov 2025		Executive Member for Financial Sustainability	Carol Bulloch, Brian Moldon, Alison Street
4.	Disposal of council-owned land surplus to requirements	Executive 18 Nov 2025		Executive Member for Financial Sustainability	Jonathan Geall
5.	External Auditors Annual Report 2024/25	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
6.	Treasury Management 2025/26 Mid-Year Review	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Nicola Munro, Alison Street
7.	Financial Management 2025/26 - Quarter 2 Forecast to Year End	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Marcus Briginshaw Brian Moldon, Alison Street
8.	District-wide Employment Land Review	Executive 13 Jan 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
9.	Bishop's Stortford Employment Study	Executive 13 Jan 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
10.	Strategic Risk Register Quarter 2 Monitoring 2025/26	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
11.	Draft Budget 2026/27 and Medium term Financial Plan 2026-2031	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
12.	Retender of grounds contractor	Executive 13 Jan 2026		Executive Member for Wellbeing	Emily Tickridge
13.	Stanstead Abbots and St. Margaret's Neighbourhood Plan	Executive 10 Feb 2026		Executive Member for Planning and Growth	Richard Crutchley
14.	Local Cycling and Walking Infrastructure Plans	Executive 10 Feb 2026		Executive Member for Planning and Growth	Richard Crutchley, Kay Mead, Claire Sime

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
15.	Agency Agreement with Everyone Active	Head of Planning and Building Control, Head of Strategic Finance and Property Not before 23rd Jun 2025			
16.	Letting of a concession contract for the installation and management of electric vehicle chargers in East Herts Council's car parks	Director for Communities Not before 17th Sep 2025			

*For further information - all contacts can be reached by email firstname.surname@eastherts.gov.uk